

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11630 High School	\$0	\$0	\$406,902	n/a	n/a
	22250 Computer Assisted Instruction Services	\$0	\$0	\$34,885	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$2,465	n/a	n/a
	25870 Materials and Supplies	\$0	\$0	\$2,591	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$17,357	n/a	n/a
Student Academic Achievement Total		\$0	\$0	\$464,200	n/a	n/a
Student Instructional Support						
	21130 Social Work Services	\$0	\$0	\$30,500	n/a	n/a
	21250 Records Maintenance	\$0	\$0	\$403	n/a	n/a
	21320 Medical Services	\$0	\$0	\$335	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$10	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$6,455	n/a	n/a
	24900 Other Support Services - School Admin.	\$0	\$0	\$377	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$38,080	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$0	\$9,113	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$120	n/a	n/a
	25210 Service Area Direction	\$0	\$0	\$82,692	n/a	n/a
	25230 Receiving and Disbursing Funds	\$0	\$0	\$431	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$300	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$107	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$18,692	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$5,425	n/a	n/a
	25590 Other Pupil Transportation Services	\$0	\$0	\$65	n/a	n/a
	25591 Bus Driver Training	\$0	\$0	\$15	n/a	n/a
	26300 Information Services	\$0	\$0	\$680	n/a	n/a
	26499 Other	\$0	\$0	\$717	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$599	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$118,956	n/a	n/a
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$64,494	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$12,997	n/a	n/a
	51400 School Bus Loans, PRINCIPAL OF DEBT	\$0	\$0	\$2,473	n/a	n/a
	52400 School Bus Loans, INTEREST ON DEBT	\$0	\$0	\$3,040	n/a	n/a

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	53100 Buildings, LEASE RENTAL	\$0	\$0	\$96,120	n/a	n/a
Nonoperational Total		\$0	\$0	\$179,123	n/a	n/a
prorated						
	26491 PERF	\$0	\$0	\$1,886	n/a	n/a
	26492 Social Security	\$0	\$0	\$20,330	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$173	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$69,586	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$4,161	n/a	n/a
prorated Total		\$0	\$0	\$96,136	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$0	\$549,754	n/a	n/a			61.3%
Student Instructional Support	\$0	\$0	\$48,639	n/a	n/a			5.4%
Overhead and Operational	\$0	\$0	\$118,979	n/a	n/a			13.3%
Nonoperational	\$0	\$0	\$179,123	n/a	n/a			20.0%
Grand Total	\$0	\$0	\$896,496	n/a	n/a			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	66.7%